AGREEMENT FOR BUILDING INSEPCTION SERVICES

Village of Wheeler Dunn County, Wisconsin

WHEREAS, the Village of Wheeler; Dunn County, Wisconsin is in need of an inspector certified to inspect buildings for building code compliance and

WHEREAS, Melstrom Inspections, LLC is an Inspection Agency certified to hire licensed inspectors to inspect buildings for building code compliance and

WHEREAS, the Village of Wheeler; Dunn County, Wisconsin and Melstrom Inspections, LLC desire to commit to the terms of their agreement to writing.

THEREFORE, THIS AGREEMENT is made by and between the Village of Wheeler; Dunn County, Wisconsin, hereinafter referred to as "Town" and Melstrom Inspections, LLC. The purpose of this agreement is to appoint Melstrom Inspections, LLC as the Building Inspection Agency to provide, on an "as needed basis", building inspection services within the Town to ensure compliance with the applicable building codes, zoning codes, and/or other ordinance requirements. The limits of this agreement are within the adopted building code ordinances of the Town.

NOW THEREFORE, The Village and Melstrom Inspections, LLC in consideration of the mutual promised hereinafter set forth, do promise, and agree as follows:

- 1. **SERVICES.** The Village hereby appoints Melstrom Inspections, LLC to serve The Village in such a manner and capacity to meet the needs of the Town and to provide the following services:
 - A. Receive building permits applications per The Village's adopted building code ordinance;
 - B. Review building plans and building applications for building permits; all building plans and fees are to be submitted to Melstrom Inspections, LLC by the property owner or owner's representative;
 - C. Conduct inspections of Commercial and UDC for new and existing construction for building code compliance in the following areas:
 - 1. Erosion control
 - 2. Footings
 - 3. Setbacks
 - 4. Foundations
 - 5. Drain tile
 - 6. Basement floor area
 - 7. Under basement floor vapor barrier
 - 8. Construction
 - 9. Electrical
 - 10. Heating, Ventilation, and Air Conditioning (HVAC)
 - 11. Plumbing
 - 12. Energy conservation
 - 13. Final occupancy
 - D. Issue orders to correct the discrepancies in building code violations;
 - E. Create reports per items B, C, and D above;
 - F. Consult with the property owners, Village residents, builders with the building codes and/or ordinances;
 - G. Attend meetings of the Village Board and other boards, committees, and commissions upon request.
 - H. Provide documentation of insurance to the Village for General Liability and E&O Insurance against claims that might occur in carrying out this agreement.
 - I. Investigate complaints of property concerns related to building code issues.
- 2. REPORTS/RECORDS. As fulfillment of this contract, Melstrom Inspections, LLC shall:

- A. Develop and maintain property files including all plans, applications, permits, forms, and inspection reports. Melstrom Inspections, LLC shall retain all files. All files shall be deemed public record and open the public.
- B. Provide to the Village on a monthly basis a list of permits issued, permits closed, and inspections made for the month.
- C. Provide reports, documents, and files relating to building inspections to the Village Clerk on request.
- 3. ITEMS PROVIDED BY THE TOWN TO MELSTROM INSPECTIONS, LLC. During the term of this contract, The Town agrees to provide to Melstrom Inspections, LLC:
 - A. Current Town Ordinances and other required Village forms.
 - B. Assistance with legal counsel associated with any litigation, administrative proceedings or any other matter arising out of the performance of this contract by Melstrom Inspections, LLC, subject to the limitations authorized by Wisconsin Statutes.
- 4. COMPENSATION. The Contractor's duties, term of engagement, compensation and provisions for payment thereof shall be as set forth below, which may be amended in writing from time to time, or supplemented with subsequent estimates for services to be rendered by the Contractor and agreed to by the Village, and which collectively are hereby incorporated by reference. During the term of this agreement, the Contractor shall devote as much of his productive time, energy, and abilities to the performance of his duties under this Agreement as is necessary to perform the required duties in a timely and productive manner. The Contractor is expressly free to perform services for other parties while performing services for the Village.

UDC Rates

- A. New one and two-Family Dwellings \$675 base fee + \$.10/square foot of total square footage.
- B. New modular or manufactured homes

To be placed on a slab only. \$350 flat fee.

To be placed on a permanent foundation. \$350 plus \$.10 per square foot of the total additional square footage in addition to the modular or manufactured home.

C. Additions

Additions to existing structures will have a flat fee of \$350 plus \$.10 per square foot of the total added space. If the addition is greater than 1000 square feet, the fee will per (A) above.

D. Alterations/Remodeling

Fees for alterations or remodeling will be charged per inspection. The first inspection will be \$125.00 plus and additional \$60.00 each additional inspection required. be calculated on a per inspection basis.

E. Start Early

Footing and Foundation permit. \$150.

F. Erosion Control Fee

\$60 Erosion control fee will be included for any project that disturbs more than 1000 square feet of land. This fee does not apply to subsections (A), (B), and (C).

- G. Accessory garages, sheds, or buildings over 200 square feet.
 - G1. Base Fee: Covers two inspections. Footings/Mono Slab and a Final. \$175
 - G2. With services: gas, above ground plumbing, below ground plumbing, HVAC, electrical, concrete slab and/or to be finished. Add \$60 per item to (G1) above.
- **If any portion of the finish detached garage, shed, or building has a living space used for sleeping, the rate will per Item (A) above.
 - H. Decks or gazebos.

Flat fee of \$150.

I. Pools

Below ground pool. \$150.

W/Deck, see sub section (H).

J. Service Inspections

If not included in any of the inspections above. Service inspections for electrical, water service, waste, and/or gas will be \$125.00 for the first service item plus \$60 per additional item.

K. Residential Solar Photovoltaic

20 KW and less \$175.00 Larger than 20 KW \$275.00

L. An additional \$35 fee will be added for the Wisconsin State Seal. If applicable.

Commercial Building Rates

M. New commercial construction and additions for all types of construction, unless per (N) below: Base fee will be \$800 PLUS:

\$.20 per square foot up to 15,000 square feet, PLUS:

\$.10 per square foot for the balance.

Added fee for multi-family, educational, and medical facilities:

Add \$100 per room

Reduced rate for Storage facilities and warehouses:

Deduct 20%

N. Commercial Alterations:

\$200.00 Flat fee up to \$35,000 PLUS:

\$6.00 per \$1,000 of project valuation over \$35,000 up to \$300,000 PLUS:

\$3.00 per \$1,000 of project valuation over \$300,000

Commercial Electrical Rates

O. Commercial Electrical

For a combination commercial building and commercial electrical:

Add 45% to the total cost of the commercial building permit fee calculated under (M) or (N) Above.

For individual commercial electrical:

Flat fee of \$200 for the first \$20,000 PLUS:

1%, or fraction thereof, for over \$20,000 up to \$300,000 of electrical project costs **PLUS**: .5% or fraction thereof over \$300,000 of electrical project costs.

P. Plan review fee:

Residential will be 10% of UDC permit costs Individual Commercial Electrical, if requested, will be 10% of electrical permit costs Commercial Building, if applicable, will be per Table 302-31-2 on form SBD-118

- Q. Signs, Fences, and Raze Permits shall be a flat Fee of \$100.
- R. Total square footage is based on all finished space, unfinished space and any attached structures such as decks, porches, and/or garages.
- S. Starting without a permit is subject to double the total building permit fee.
- T. Permit renewal fee will be half of the original permit fee with a minimum fee of \$150.00 and a maximum fee of \$300.00.
- U. Re-inspection fee of \$80.00 will be applied to 2 or more re-inspections.
- V. Other Village fees, if applicable will be in addition to the above fees.
- W. At the request of the Village, properties that need inspections due to complaints will be investigated at a rate of \$100.00 a site visit, invoiced to the Village. The rate includes a report or letter.
- 5. INVOICING. The total amount of permit fees that are submitted to Melstrom Inspections, LLC by the property owner or owner's representative per section(1B) above will be made out to the Melstrom Inspections, LLC. There is not cost to the Village for said building permits.
- 6. STATUS OF THE INSPECTOR. Both parties acknowledge that the relationship created by this agreement is that of independent contractor for purposes of compensation and not that of employer and employee. It is intended that Melstrom Inspections, LLC shall be considered as an agent of the Village for the purpose of the authority to act on behalf of the Village for building inspection purposes to uphold statutes, ordinances, and regulations if applicable.

7. NOTICE. Any notice required or permitted to be given under this agreement shall be given in writing either delivered in person or by certified mail to the addresses below:

Village of Wheeler

105 West Tower Street Wheeler, WI 54772-0016

Melstrom Inspections, LLC

P.O. Box 351

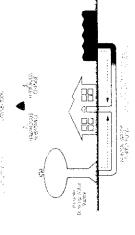
Glenwood City, WI 54013

- **8. TERM OF THE AGREEMENT.** The Term of this agreement shall commence on January 1, 2026 and continue through December 31, 2027.
- **9. TERMINATION OF THE AGREEMENT**. Upon 60 days written notice either party written to the other party may terminate this agreement without cause. All such notices shall be delivered in person or by certified mail.
- **10. ENTIRE AGREEMENT.** This contract contains the entire agreement between the parties regarding this matter. This agreement can only be modified by another written agreement signed by parties and their respective heirs, legal representatives, successors, assigns.
- **11. GOVERNING LAW.** This Agreement and all questions arising in connection here within shall be governed by the laws of the State of Wisconsin.

IN WITNESS WHEREOF, the parties have executed this fo	Day of	, 2025.	
Melstrom Inspections, LLC:			
John Meletron	11-25-25		
(Joshua Melstrom; Owner)	(Date)		
Village of Wheeler:			
(Rob Hakanson; Village President)	(Date)		
Village of Wheeler:			
(Don Knutson; Village Clerk)	(Date)		

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requires plumbing and piping systems in business, cross-connections. These inspections or surveys personnel, or trained individuals acting on behalf residential, industrial and commercial facilities to may allow hazardous substances to contaminate be checked periodically for actual and potential can draw those contaminants into your drinking Certain conditions known as cross-connections (potable) supply, and a source of contamination are performed by municipal water department or pollution. Cross-connections can result in a water supply. Wisconsin Administrative Code connection between the safe drinking water hazardous event known as backflow, which A cross-connection is an actual or potential your own – or the public's – water supply. of the water authority.



Remember, we're all in this together – and together we can work to keep your drinking water safe from the hazards of backflow.

For more information, contact your local water utility, or visit hydrocorpine.com/wi



HE SAFE WATER AUTHORITY.

MIDWEST REGIONAL OFFICE
200 South Executive Dr. Suite 101
Brookfield, WI 53005
844.493.7641 PHONE

www.hydrocorpinc.com

RESOURCES:

State of Wisconsin, Department of Natural Resources www.dnrwi.gov/

Wisconsin Department of Safety & Professional Services (Formerly Department of Commerce):

Environmental Protection Agency (EPA)

Public Service Commission of Wisconsin (PSC):

State of Wisconsin DSPS Cross-Connection Assembly Registration & Testing Information workdaps.wirgovPagesProfesions-CrossConnectonControlTester Default.aspx



HE SAFE WATER AUTHORITY

KEEPING WISCONSIN'S DRINKING WATER SAFE



In Wisconsin, unprotected cross connections are prohibited in potable piping systems, and water utilities have a mandatory cross-connection control inspection program, as outlined in the Wisconsin Administrative Code, Department of



Natural Resources, Chapter 810, section NR 810.15, and the Wisconsin Department of Safety & Professional Services (DSPS) SPS382 (formerly Department of Commerce).

Backflow Prevention Assemblies must be registered through the DSPS. A certified tester must inspect and test these assemblies upon installation, after repairs, and at least once a year thereafter.

Your water provider or its authorized agent will assist in protecting your drinking water from the hazards of backflow. They will visit your location, identify unprotected cross-connections, and verify that correct backflow prevention measures are installed.

Many inspections take 20-30 minutes; more complex sites take longer. The *degree* of hazard posed by each connection will determine the

type of backflow prevention.

This determines whether, and to what extent, a substance is a toxic contaminant (High or Health Hazard) or a nontoxic pollutant that generally presents an aesthetic (Low or Non-Health) hazard. Both types of substances can make drinking water nonpotable. Evaluating the degree of hazard helps determine the most appropriate type of backflow prevention.

Once the degree of hazard has been determined, the proper backflow preventer can be installed.

Plumbing specialists working with local municipal officials will determine which measure is best suited for each application. Five basic methods are used:

Nir Gap

Atmospheric vacuum breakers, including hose connection vacuum breakers

Pressure-type vacuum breaker assembly (PVB)

Double check-valve assembly (DCVA)

Reduced-pressure principle backflow preventer assembly (RP or RPZ)

Many cross connections can be corrected with a simple hose bibb (faucet) vacuum breaker. This means equipping each hose connection, both outside and inside, with a simple, inexpensive vacuum breaker (left).

WHAT IS BACKFLOW?

Water normally flows in one direction. Under certain conditions, water can actually flow backwards; this is known as backflow. There are two conditions that can cause water to flow backward: backsiphonage and backpressure.

Backsiphonage — this may occur due to a loss of pressure in the public water system from a water main break, fire fighting emergency, or system repair. This loss of pressure creates a siphon effect that can pull contaminants into the drinking water.



Backpressure – may be created when a source of pressure in your plumbing system (such as a boiler or pump) creates a pressure greater than the water pressure of the public water system. This may cause contaminated water to be pushed into your plumbing system through an unprotected cross-connection.



MODEL ORDINANCE FOR CROSS CONNECTION CONTROL

ORDINANCE	NO.	
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TO PROVIDE A PROGRAM FOR PROTECTING THE PUBLIC WATER SYSTEM FROM CONTAMINATION DUE TO BACKFLOW OF CONTAMINANTS THROUGH THE WATER SERVICE CONNECTION INTO THE PUBLIC WATER SYSTEM

WHEREAS, Chapters NR 810 and SPS 382, Wisconsin Administrative Code, require protection for the public water system from contamination due to backflow of contaminants through the water service connection; and

WHEREAS, the Wisconsin Department of Natural Resources requires the development and implementation of a comprehensive cross connection control program to effectively prevent the contamination of potable water systems;

NOW THEREFORE, BE IT ORDAINED by the (council or board) of the (village) of _Wheeler_, State of Wisconsin:

- 1. <u>DEFINITION OF CROSS CONNECTION</u>. A cross connection is defined as any physical connection or arrangement between two otherwise separate systems, one of which contains potable water from the (village) of _Wheeler's public water system, and the other of which contains water from a private source, water of unknown or questionable safety, or steam, gases, or chemicals, whereby there may be a flow from one system to the other, with the direction of flow depending on the pressure differential between the two systems.
- 2. <u>UNPROTECTED CROSS CONNECTIONS PROHIBITED</u>. No person, firm, or corporation may establish or maintain, or permit to be established or maintained, any unprotected cross connection. Cross connections shall be protected as required in ch. SPS 382, Wisconsin Administrative Code.
- 3. <u>INSPECTION</u>. The water utility may inspect, or arrange for an inspection of, property served by the public water system for cross connections. [OPTIONAL: As an alternative, the water utility may require a person, firm, or corporation who owns, leases, or occupies property to have their plumbing inspected, at their own expense by a State of Wisconsin Certified Cross Connection Inspector/Surveyor.] The frequency of inspections shall be established by the water utility in accordance with Wisconsin Administrative Code. Any unprotected cross connections identified by the inspection shall be promptly corrected. Failure to promptly correct an unprotected cross connection shall be sufficient cause for the water utility to discontinue water service to the property, as provided under paragraph 6 of this ordinance.
- 4. <u>RIGHT OF ENTRY</u>. Upon presentation of credentials, a representative of the water utility shall have the right to request entry, at any reasonable time, to a property served by a connection to the public water system for the purpose of inspecting the property for cross

connections. Refusing entry to such utility representative shall be sufficient cause for the water utility to discontinue water service to the property, as provided under paragraph 6 of this ordinance. If entry is refused, a special inspection warrant under Section 66.0119 of the Wisconsin Statutes, may be obtained.

- 5. PROVISION OF REQUESTED INFORMATION. The water utility may request an owner, lessee, or occupant of property served by a connection to the public water system to furnish the water utility with pertinent information regarding the piping systems on the property. Refusing to provide requested information shall be sufficient cause for the water utility to discontinue water service to the property, as provided under paragraph 6 of this ordinance.
- discontinue water service to any property wherein any unprotected connection in violation of this ordinance exists, and take other precautionary measures deemed necessary to eliminate any danger of contamination of the public water system. Water service may be discontinued, however, only after reasonable notice and opportunity for hearing under Chapter 68, Wisconsin Statutes, except as provided in paragraph 7 of this ordinance. Water service to such property shall not be restored until the unprotected cross connection has been eliminated.
- 7. EMERGENCY DISCONTINUANCE. If it is determined by the water utility that an unprotected cross connection or emergency endangers public health, safety, or welfare, and requires immediate action, and if a written finding to that effect is filed with the City Clerk and delivered to the customer's premises, water service may be immediately discontinued. The customer shall have an opportunity for hearing under Chapter 68, Wisconsin Statutes, within 10 days of such emergency discontinuance. Water service to such property shall not be restored until the unprotected cross connection has been eliminated

Effective this	date of
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VILLIAGE OF WHEELER DUNN COUNTY, WISCONSIN

ORDINANCE NO. 2025-___

AN ORDINANCE TO ADD CHAPTER ___OF THE VILLIAGE CODE FOR THE VILLIAGE OF WHEELER, DUNN COUNTY, WISCONSIN

SECTION I: The Village Board of the Village of Wheeler, Wisconsin, does ordain to add Chapter ____ to the Village Code for the Village of Wheeler to read as follows:

Chapter ___ Shipping Containers

Article I General Provisions.

§ ____-01 Definition.

A. The term "shipping container" shall be defined as a transportable, enclosed, box-like container that is typically rented to property owners or occupants of property, for temporary use. Shipping containers include, but not limited to, containers such as semitrailers, roll-off containers, slide-off containers, and "piggyback" containers. A shipping container includes any container intended for the purpose of storing personal property or construction supplies that is intended to be filled, refilled, or emptied while located outdoors on a property, and to be thereafter removed from the property.

§ ____-02 Placement Requirements and Limitations.

- A. Shipping containers shall be painted in a neutral shade and without advertising or signage affixed to the shipping container excluding any names identifying the owner of the container.
- B. Shipping containers shall not exceed a cumulative gross floor area of 450 square feet and may not exceed 8 ½ feet in height. In no event shall there be more than two temporary shipping containers on any property at any time. Shipping containers must be set back at least 20 feet from the front lot line. Shipping containers must also be set back at least 5 feet from all other lot lines, the public right-of-way and any public sidewalk. Additionally, any shipping container must be a minimum of five feet away from any structures on the property. Shipping containers shall not be located in any required open space or in location that interferes with vehicular and/or pedestrian circulation. Shipping containers shall also be located in accordance with all applicable building and fire code regulations for the purpose of ensuring safe ingress and egress to dwellings, access to utility shutoff valves, and fire protection.
- C. The Village shall have the discretion to further restrict the placement of any shipping container on a property so as to prevent any unreasonable deprivation of light, air, or reasonable use to any adjoining property.

§ ____-03 Adoption to Code.

- A. All shipping containers and use of said shipping containers shall not violate any other provision of the Village Code. Notwithstanding the foregoing, a shipping container proposed to be used as a "structure" by way of example a garage or accessory building, must also comply with those Chapters of the Village Code, regarding Building Construction and Zoning. Shipping containers that fail to comply with both Chapters of this Code are prohibited from being used as a structure. In no event shall a Shipping container be used for living quarters.
- B. A shipping container shall not remain on any property located in the Village of Wheeler for more than thirty (30) consecutive calendar days, and not more than sixty (60) gross days in a twelve (12) month period, unless permitted by the Village Board.

§ ____-04 Shipping Container Regulations.

A. Conditional Permit.

- a. All shipping containers permitted by Village Code require a \$____ conditional permit from the clerk's office before any shipping container can be set on the property. Conditional permits expire after thirty (30) calendar days. Additional permits may be purchased subject to the terms and conditions of § ____-03(B) of this Ordinance.
- b. The Village is authorized, in the exercise of reasonable discretion, to revoke any permit issued under this Ordinance, if it is determined by the Village, in its sole discretion, that a shipping container is being maintained in an unsafe matter or constitutes a public nuisance, or violates any other provision of Village Code.
- c. Shipping Containers must be located at the primary lot of the residence.
- d. Shipping Containers shall not be used for residential purposes pursuant to § ____-03(A) of this Ordinance.

B. Existing Shipping Containers.

b.	modified in any way, including b	ore the effective date of this Ordinance shall not be out not limited to, additions or alterations regarding the ontainer, except for otherwise permitted in §02(A) of
§ 511-05 Viol	ations and Penalties.	
	ct between this chapter and § 1-1-6	e subject to § 1-1-6 of the Village Code. If there is a 6 of the Village Code, § 1-1-6 of the Village Code has
unconstitution	nal or invalid, unlawful, or unenfor	n, clause, provision, or portion of this section be adjudged reeable by a final order of a court of competent e remainder of this section shall remain in full force and
SECTION II force as provi		and publication, this section shall take effect and be in
Adopted by t	the Village Board on	, 2025.
		VILLAGE OF WHEELER
	By: _	Rob Hakanson, Village President
	Attest: _	Don Knutson, Village Clerk
Published:	, 20	25.
Voted for: Voted agains Abstained: Absent: Date enacted		

VILLAGE OF WHEELER DUNN COUNTY, WISCONSIN

ORDINANCE NO. 2025-__

AN ORDINANCE AMENDING THE VILLAGE CODE OF THE VILLAGE OF WHEELER, DUNN COUNTY, WISCONSIN TO ADD CHAPTER ____.

The Village Board of the Village of Wheeler does hereby ordain as follows:

SECTION I. Amendment.

Chapter _____ of the Code is hereby created and entitled:

RESIDENCE RESTRICTIONS AND ACTIVITY RESTRICTIONS RELATING TO SEX OFFENDERS

A. Purpose.

This article is a regulatory measure aimed at protecting the health and safety of the public, especially the children in the village from the risk that convicted sex offenders may reoffend in locations close to their residences or places where children congregate. The village board finds and declares that sex offenders are a serious threat to public safety of children. The village board further finds that when convicted sex offenders reenter society there is legitimate concern about the risk of re-offense, and reducing opportunity and temptation is important to minimizing the risk of re-offense. Therefore, in addition to protections afforded by state law, the village board finds there is a need to protect children in the village in places where they congregate or play in public, near schools, day-care centers and other places children frequent.

B. Definitions.

As used in this article and unless the context otherwise requires:

- (1) Sexually violent offense shall have the meaning as set forth in Wis. Stat. § 980.01(6), as amended from time to time.
- (2) Crime against children shall mean any of the following offenses, set forth within the Wisconsin Statutes, as amended, or the laws of this or any other state or the federal government, having like elements necessary for conviction, respectively:
 - § 940.22(2) Sexual Exploitation by Therapist;
 - § 940.30 False Imprisonment-victim was minor and not the offender's child;
 - § 940.31 Kidnapping-victim was minor and not the offender's child;
 - § 944.01 Rape (prior statute);
 - § 944.06 Incest;

- § 944.10 Sexual Intercourse with a Child (prior statute);
- § 944.11 Indecent Behavior with a Child (prior statute);
- § 944.12 Enticing Child for Immoral Purposes (prior statute);
- § 948.02(1) First Degree Sexual Assault of a Child;
- § 948.02(2) Second Degree Sexual Assault of a Child;
- § 948.025 Engaging in Repeated Acts of Sexual Assault of the Same Child;
- § 948.05 Sexual Exploitation of a Child;
- § 948.055 Causing a Child to View or Listen to Sexual Activity;
- § 948.06 Incest with a Child;
- § 948.07 Child Enticement;
- § 948.075 Use of a Computer to Facilitate a Child Sex Crime;
- § 948.08 Soliciting a Child for Prostitution;
- \S 948.095 Sexual Assault of a Student by School Instructional Staff;
- § 948.11(2)(a) or (am) Exposing Child to Harmful Material-felony sections;
- § 948.12 Possession of Child Pornography;
- § 948.13 Convicted Child Sex Offender Working with Children;
- § 948.30 Abduction of Another's Child;
- § 971.17 Not Guilty by Reason of Mental Disease-of an included offense; and
- § 975.06 Sex Crimes Law Commitment.

(3) Sex offender means:

- a. Any person who is required to register under Wis. Stat. § 301.45 for any offense against a child.
- b. Any person who is required to register under Wis. Stat. § 301.45 and who is subject to the special bulletin notification process set forth in Wis. Stat. §§ 301.46(2) and (2m), or any person who is under court ordered supervision by the state department of corrections for any sexual offense against a child;
- Any person who has been convicted of or has been found delinquent for or has been found not guilty by reason of disease or mental defect for a sexually violent offense and/or crime against children;
- d. Any person subject to the sex crimes commitment laws of Wis. Stat. § 975.06 or ch. 980; or
- e. Any person found not guilty by reason of disease or mental defect placed on lifetime supervision under Wis. Stat. § 971.17(1j) or required to comply with sex offender registration pursuant to Wis. Stat. §971.17(1m).
- f. Any person who has been convicted of any offense listed in § _____ of this article.

- (4) Residence (reside) means the place where a person sleeps, which may include more than one location, and may be mobile or transitory.
- (5) Youth center shall include places of worship, for example churches and synagogues, and private businesses offering classes, training or activities specifically for persons under the age of 18.
- (6) Child. For purposes of this article, "child" means any person under the age of 18.

C. Residence restrictions.

A sex offender shall not reside within 200 feet of the real property comprising any of the following:

- (1) Any facility for children (which means a public or private school, a group home, as defined in Wis. Stats. § 48.02(7), a residential care center for children and youth, as defined in Wis. Stats. § 48.02(15d), a shelter care facility, as defined in Wis. Stats. § 48.02(17q), a day care center licensed under Wis. Stats. § 48.65, a day care program established under Wis. Stats. § 120.13(14), a day care provider certified under Wis. Stats. § 48.651, or a youth center as defined above; and/or
- (2) Any facility used for:
 - a. A public or private park, parkway, parkland, park facility;
 - b. A public library;
 - A public or private playground;
 - d. Athletic facilities used by children, not including golf courses;
 - e. Property used for a school forest.

The distance shall be measured from the closest boundary line of the real property supporting the residence of a person to the closest real property boundary line of the applicable above enumerated use(s). If the 200-foot line falls within a lot or parcel, the entire lot or parcel shall be within the residence restricted zone.

D. Residence restriction exceptions.

A sex offender residing within 200 feet of the real property comprising any of the uses enumerated in § _____ C above, does not commit a violation of this article if any of the following apply:

- (1) The sex offender is required to serve a sentence at a jail, prison, juvenile facility, or other correctional institution or facility.
- (2) The sex offender has established a residence prior to the effective date of this article, which is within 200 feet of any of the uses enumerated in § ____ above, or such enumerated use is newly established after such effective date and it is located within such 200 feet of a residence of a sex offender which was established prior to the effective date of this article.

(3)	The sex offender is a minor or ward under guardianship.
E. Origin	nal domicile restriction.
offender on parole	ddition to and notwithstanding the foregoing, but subject to section above, no sex and no individual who has been labeled a special bulletin notification (SBN) and is still e, extended supervision or monitoring shall be permitted to reside in the village, unless offender was domiciled in the village at the time of the offense.
F. Sex of	ffender restricted zones and activities.
It sh	nall be unlawful for any sex offender to do any of the following:
(1)	Enter or be physically present within the boundaries of any school, park, daycare facility, or other use defined in §
(2)	Loiter within 200 feet of the boundary of any such school, park, daycare facility or other use defined in § Loiter shall include, but not be limited to, lingering in an apparently aimless way, spending time idly, walking or moving slowly and indolently with frequent stops and pauses, or not moving at all, in a place, at a time, or in a manner not usual for law abiding individuals under circumstances that warrant alarm for the safety of children in the vicinity. Among the circumstances which may be considered in determining whether such alarm is warranted is the fact that the sex offender takes flight upon appearance of a law enforcement officer, refuses to identify himself or herself or manifestly endeavors to conceal himself or herself or any object. Unless flight by the sex offender or other circumstances makes it impractical, a law enforcement officer shall prior to any arrest for an offense under this section, afford the sex offender an opportunity to dispel any alarm which would explain his or her presence and conduct at the locations identified above. No sex offender shall be convicted of an offense under this section if the law enforcement officer did not comply with the preceding sentence, or if it appears at trial that the explanation given by the sex offender was true, and, if believed by the law enforcement officer at the time, would have dispelled the alarm.
(3)	Use photography, video equipment or any kind of surveillance equipment of any location defined in defined in §
(4)	Holiday prohibitions: It is unlawful for any sex offender to participate in a holiday event involving children, such as distributing candy or other items to children on Halloween, wearing a Santa Claus costume or wearing an Easter Bunny costume. Holiday events in which the sex offender is the parent or guardian of the children involved, and the parent or guardian of any non-familial children are present, are exempt from this paragraph.
G. Sex	offender restricted zone exceptions.
A : may all	sex offender does not commit a violation of section above and the enumerated uses ow such sex offender on the property supporting such use if any of the following apply:

- (1) The property supporting an enumerated use under section ____ also supports a church, synagogue, mosque, temple or other house of religious worship (collectively "church"), subject to the following conditions: Entrance and presence upon the property occurs only during hours of worship or other religious program/service as posted to the public; and Written advance notice is made from the sex offender to an individual in charge of the church and written approval from an individual in charge of the church as designated by the church is made in return, prior to the attendance by the sex offender: and The sex offender shall not participate in any religious education programs which include individuals under the age of 18. The written approval shall state the dates for which it is in effect. (2) The property supporting an enumerated use under section ____ also supports a use lawfully attended by a sex offender's natural or adopted child(ren), which child's use reasonably requires the attendance of the sex offender as the child's parent upon the property, subject to the following conditions: Entrance and presence upon the property occurs only during hours of activity related to the use as posted to the public; and Written advance notice is made from the sex offender to an individual in charge of b. the use upon the property and written approval from an individual in charge of the use upon the property as designated by the owner of the use upon the property is made in return, prior to the attendance by the sex offender. The written approval shall state the dates for which it is in effect. (3) The property supporting an enumerated use under section ____ also supports a polling location in a local, state or federal election, subject to the following conditions: The sex offender is eligible to vote; the designated polling place for the person is an enumerated use; and The sex offender enters the polling place property, proceeds to cast a ballot with b. whatever usual and customary assistance is provided to any member of the electorate; and the sex offender vacates the property immediately after voting. (4) The property supporting an enumerated use under section _____ also supports an
 - (5) With respect to other private properties/entities/organizations that support an enumerated use:

the educational purposes of the school.

a. Written advance notice and application is made from the sex offender to an individual in charge of the use upon the property and written approval from an individual in charge of the use upon the property as designated by the owner of the

elementary or secondary school lawfully attended by a sex offender as a student, under which circumstances the sex offender who is a student may enter upon that property supporting the school at which the sex offender is enrolled, as is reasonably required for

- use upon the property is made in return, prior to the attendance by the sex offender. The written approval shall state the dates for which it is in effect.
- b. The sex offender's entrance and presence upon the property occurs only as provided in the written approval.

H. Appeals process.

Appeals for exceptions outside those enumerated above are to be referred to the chief of police to be processed as follows:

- (1) The chief of police is authorized to grant temporary exceptions to the sex offender restricted zone restrictions established in section _____, to allow a sex offender to be within a sex offender restricted zone temporarily for events such as a family reunion in a park, special event at or within a restricted zone involving sex offender's child or spouse, or other similar type situations.
- (2) For all other applications for exceptions, the chief of police shall call a special meeting of a committee to review the application. The committee shall be made up of at least four members from the following:
 - a. Chief of police;
 - b. A member of the police commission;
 - c. Representative from the public safety committee;
 - d. A member of the village board; and
 - e. Community member at large.
- (3) Standards for granting exceptions: To grant an exception the committee must find that:
 - a. There are circumstances unique to the sex offender that would not be common among other sex offenders subject to this article, and that application of the article to the sex offender would cause a hardship to that sex offender because of these unique circumstances.
 - b. Granting the exception will not be detrimental to the public health, safety or welfare of the community or to the neighborhood for which the exception is sought.
 - c. Granting the exception will not violate the spirit and the general and specific purposes of this article.
 - d. To be approved, an exception must receive an affirmative vote of the majority of the committee members.
- (4) All exceptions granted are to be documented. The document is to be maintained by the police department.
- (5) A copy of all exceptions granted will be available from the village police department, subject to the open records and other applicable state and local laws and regulations.

I. Violations.

- (a) Residence restriction violations. If a sex offender violates section _____ by establishing a residence or occupying residential premises within 200 feet of those premises as described therein, without any exception(s) as also set forth above, the village attorney, upon referral from the chief of police and the written determination by the chief of police that upon all of the facts and circumstances and the purpose of this article, such residence occupancy presents an activity or use of property that interferes substantially with the comfortable enjoyment of life, health, safety of another or others, shall bring an action in the name of the village in the circuit court for the county to permanently enjoin such residency as a violation of this article and as a public nuisance. In addition to the aforesaid injunctive relief, such person shall be subject to the general penalty provisions set forth under section _____ of this Code with the following minimum penalties:
 - (1) A forfeiture of at least \$250.00 plus any applicable court costs for a first violation.
 - (2) A forfeiture of at least \$500.00 plus any applicable court costs for a second or subsequent violation.
 - (3) Each day a violation continues shall constitute a separate offense. In addition, the village may undertake all other legal and equitable remedies to prevent or remove a violation of this section.
 - (b) Sex offender restricted zone violations. If a sex offender violates section _____, above, by being present within a sex offender restricted zone.
 - (1) A forfeiture of at least \$1,000.00, a mandatory court appearance, plus any applicable court costs for a first violation.
 - (2) A forfeiture of at least \$2,500.00, a mandatory court appearance, plus any applicable court costs for a second or subsequent violation.

J. Compatibility and conflict with other ordinances

If any existing ordinance or part of an ordinance conflicts with this article, this article shall apply.

SECTION II. SEVERABILITY

If any provisions of this ordinance amendment or any application of this ordinance amendment to any person or circumstance is found to be invalid or unconstitutional, such a finding shall not affect the other provisions or applications of this ordinance amendment which can be given effect without the invalid or unconstitutional provision or applications.

SECTION III. EFFECTIVE DATE This Ordinance shall take effect as of _______, 2025, upon passage and publication as provided by law. Adopted by the Village Board on _______, 2025. VILLAGE OF WHEELER By: Rob Hakanson, Village President Attest: Don Knutson, Village Clerk Published: ______, 2025. Voted for: Voted against: Abstained: Absent: ______

Date enacted:

VILLAGE OF WHEELER DUNN COUNTY, WISCONSIN

ORDINANCE NO. 2025-__

AN ORDINANCE AMENDING THE VILLAGE CODE OF THE VILLAGE OF WHEELER, DUNN COUNTY, WISCONSIN TO AMEND CHAPTER ____.

The Village Board of the Village of Wheeler does hereby ordain as follows:

SECTION I. Amendment.

Title 10, Chapter 1, Section 10-1-12(b)(2) of the Code is hereby amended to state the following: Sec. 10-1-12(b)(2) Speed Limits Decreased.

- (2) Speed limits established by Sec. 346.57(4)(e)(f) and (g), Wis. Stats., are decreased as hereafter set forth upon the following streets or portions thereof:
 - a. Fifteen (15) miles per hour on Evergreen Drive (North) and Hillside Drive (south).
 - b. Ten (10) miles per hour on Lehman Trail.

SECTION II. SEVERABILITY

If any provisions of this ordinance amendment or any application of this ordinance amendment to any person or circumstance is found to be invalid or unconstitutional, such a finding shall not affect the other provisions or applications of this ordinance amendment which can be given effect without the invalid or unconstitutional provision or applications.

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VILLAGE OF WHEELER DUNN COUNTY, WISCONSIN

ORDINANCE NO. 2025-__

AN ORDINANCE AMENDING THE VILLAGE CODE OF THE VILLAGE OF WHEELER, DUNN COUNTY, WISCONSIN TO $\underline{\text{AMEND ADD-CHAPTER}}$.

The Village Board of the Village of Wheeler does hereby ordain as follows:

SECTION I. Amendment.

Title 7, Chapter 7 of the Code is hereby amended to state the following:

Mobile Homes

Sec. 7-7-1 Monthly Parking Fee; Limitations on Parking.

- (a) There is hereby imposed on each owner of a nonexempt, occupied mobile home in the Village of Wheeler a monthly parking fee as determined in accordance with Sec. 66.0435(3).66.058(3), Wis. Stats., which is hereby adopted by reference and made part of this Chapter as if fully set forth herein. It shall be the full and complete responsibility of the licensee to collect the proper amount from each mobile homeowner. Licensees shall pay to the Village Clerk Treasurer such parking permit fees on or before the 10th day of the month for which such fees are due in accordance with the terms of this Chapter and such regulations as the Village may reasonably promulgate.
 - (1) Licensees of mobile home parks and owners of land on which are parked any occupied, nonexempt mobile homes shall furnish information to the Village Clerk Treasurer and Assessor on such homes added to their park or land within five (5) days after arrival of such home on forms furnished by the Village Clerk-Treasurer in accordance with Sec. 66.0435(3)(c) 66.058(3)(c) and (c), Wis. Stats.
 - (2) Occupants or owners of non-exempt mobile homes parked outside of a mobile home park shall remit such fees directly to the Village Clerk-Treasurer as provided in Subsection (a). It shall be the full and complete responsibility of the licensee of a mobile home park to collect such fees from each occupied nonexempt mobile home therein and to remit such fees to the Village Clerk-Treasurer as provided in Subsection (a).
- (b) Owners of nonexempt, occupied mobile homes, upon receipt of notice from the Village Clerk-Treasurer of their liability for the monthly parking permit fee, shall remit to the Village Clerk-Treasurer a cash deposit of Twenty-five Dollars (\$25.00) to guarantee payment of such fees when due to the Village of Wheeler. It shall be the full and complete responsibility of the licensees of a mobile home park to collect such cash deposits from each occupied, nonexempt mobile home therein and to remit such deposits to the Village Clerk-Treasurer. Upon receipt of a notice from the owner or licensee that the nonexempt, occupied mobile home has been or is about to be removed from the Village, the Village

Clerk-Treasurer shall apply said cash deposit to reduce any monthly parking permit fees for which said owner is liable and refund the balance, if any, to said owner.-Mobile-Homes 7-7-1

(c) It shall be unlawful for any person to park any mobile home in the Village of Wheeler at any site other than a licensed mobile home park.

State Law Reference: Sec. 66.0435-66.058 and 70.111(19) Wis. Stats.

(d) All nonexempt mobile homes constructed, moved into, or moved within the Village of Wheeler, must meet all U.S. Department of Housing and Urban Development (HUD) standards, and shall not be less than 10 years of age at the time of installation.

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SECTION II. SEVERABILITY

If any provisions of this ordinance amendment or any application of this ordinance amendment to any person or circumstance is found to be invalid or unconstitutional, such a finding shall not affect the other provisions or applications of this ordinance amendment which can be given effect without the invalid or unconstitutional provision or applications.

SECTION III. EFFECTIVE DATE	
This Ordinance shall take effect as of provided by law.	, 2025, upon passage and publication as
Adopted by the Village Board on	, 2025.
	VILLAGE OF WHEELER
Ву:	Rob Hakanson, Village President
Attest:	
	Don Knutson, Village Clerk
Published:, 2	025.
Voted for:	
Voted against:	
Abstained:	
Absent:	
Date enacted:	

Page:

2026 2025 2025 2024 % Chg Proposed 2025 Projected Actual Actual **Budget** Budget Year-End Budget 12/31/2024 11/28/2025 **Account Number** 61,435.00 4.72 58,664.00 -68,904.18 0.00 -58,262.41 GENERAL PROPERTY TAXES 100-00-41110-000-000 0.00 700.00 700.00 0.00 1,666.51 130.05 MOBILE HOME FEES 100-00-41140-000-000 0.00 0.00 0.00 0.00 0.00 0.00 Forest Cropland/Managed Forest 100-00-41150-000-000 0.00 0.00 0.00 0.00 0.00 0.00 PAYMENTS IN LIEU OF TAXES-W.U. 100-00-41310-000-000 0.00 0.00 0.00 0.00 0.00 0.00 **INEREST ON TAXES** 100-00-41800-000-000 0.00 0.00 0.00 0.00 0.00 0.00 INTEREST ON TEMP INVESTMENTS 230-00-41800-000-000 62.135.00 59,364.00 0.00 -68,774.13 -56,595.90 **TAXES** 0.00 0.00 0.00 0.00 0.00 0.00 FEDERAL AID-POLICE 100-00-43211-000-000 0.00 0.00 0.00 0.00 0.00 0.00 100-00-43271-000-000 Usda Comm Fac Grant 165,609.27 5.77 156,575.00 0.00 2,700.61 647.10 STATE SHARED REVENUE 100-00-43410-000-000 -100.00 0.00 50.00 0.00 0.00 EXPENDITURE RESTRAINT PROGRAM 0.00 100-00-43412-000-000 411.00 0.00 411.00 0.00 0.00 0.00 STATE FIRE INSURANCE 100-00-43420-000-000 0.00 129.00 129.00 0.00 0.00 EXEMPT COMPUTER AID 0.00 100-00-43430-000-000 607.00 0.00 607.00 0.00 0.00 0.00 Video Service Provider Aid 100-00-43431-000-000 0.00 0.00 00.0 0.00 0.00 24,305.27 DORSLFEMUN 100-00-43432-000-000 0.00 0.00 0.00 0.00 0.00 0.00 State Reimbursed Training 100-00-43521-000-000 10,000.00 0.00 10,000.00 0.00 0.00 138,381.30 STATE GRANTS-GEN. TRANS. 100-00-43531-000-000 0.00 197.00 197.00 0.00 0.00 0.00 PERSONAL PROPERTY AID 100-00-43532-000-000 0.00 0.00 0.00 0.00 0.00 0.00 LOCAL ROAD IMPROV. PROGRAM 100-00-43534-000-000 0.00 0.00 0.00 0.00 2,647.63 0.00 State Aid/LRIP 100-00-43535-000-000 0.00 0.00 0.00 0.00 0.00 0.00 State Aid/LRIP 220-00-43535-000-000 0.00 0.00 0.00 0.00 -3,823.23 -462.00 **ARPALocal Fiscal Recovery Fun** 100-00-43536-000-000 0.00 0.00 0.00 0.00 0.00 0.00 **ARPALocal Fiscal Recovery Fun** 350-00-43536-000-000 0.00 0.00 0.00 0.00 0.00 0.00 Forest Cropland/Managed Forest 100-00-43650-000-000 0.00 0.00 0.00 0.00 0.00 0.00 **Dunn County Community Grant** 100-00-43790-000-000 ===== 5.35 176,953.27 0.00 167,969.00 -1,122.62 INTERGOVERNMENTAL REVENUES 165,519.30 0.00 2,000.00 2,000.00 0.00 2,107.50 LIQUOR & MALT BEV. LICENSES 1,376.74 100-00-44110-000-000 400.00 0.00 400.00 0.00 1.895.00 OPERATOR'S LICENSES 100-00-44121-000-000

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Page: Budget Worksheet - Detail ACCT Fund: All Funds

		2024 Actual 12/31/2024	2025 Actual 11/28/2025	2025 Projected Year-End	2025 Budget		% Chg Budget
Account Number 0-00-44122-000-000	CIGARETTE LICENSES	0.00	10.00	0.00	20.00	20.00	0.00
	CABLE TV FRANCHISE FEE	3,746.77	678.97	0.00	1,200.00	1,200.00	0.00
	MOBILE HOME PARK LICENSE	0.00	0.00	0.00	0.00	0.00	0.00
19		1,434.00	1,342.00	0,00	798.00	798.00	0.00
0-00-44125-000-000	OTHER LICENSES		359.00	0.00	500.00	500.00	0.00
0-00-44210-000-000	DOG LICENSES	676.00	p====Bp=====bpp====d&=====bb*		i PSAvad Dopantoppunka 1944 u ut	0.00	0.00
0-00-44211-000-000	CAT LICENSES	0.00	10.00	0.00	0.00		aaaa-
00-00-44212-000-000	other permits	0.00	15.00	0.00	0.00	0.00	0.00
00-00-44300-000-000	BUILDING PERMITS & FEES	247.24	458.89	0.00	400.00	400.00	0.00
00-00-44301-000-000	Electrical Permit Fees	0.00	0.00	0.00	0.00	0.00	0.00
00-00-44302-000-000	Plumbing Permit Fees	0.00	0.00	0.00	0.00	0.00	0.00
00-00-44400-000-000	ZONING PERMITS & FEES	0.00	0.00	0.00	0.00	0.00	0.00
			6,876.36	:=====================================	======================================	======================================	0.00
LICENSES AND	DERMITS LAW & ORDINANCE VIOLATIONS	9,130.75 ====================================	-29,500.00	0.00	500.00	======================================	:)0.0
FINES, FORFE		49.29 ==========		0.00	500.00 	500.00	0.0 ====== 0.0
	GENERAL GOVERNMENT			0.00	0.00	0.00	0.0
100-00-46100-000-000	General Government_Liq Pub Fee	0.00	0.00	0.00	100.00	100.00	0.0
100-00-46101-000-000			0.00	0.00	0.00	0.00	0.0
100-00-46103-000-000	General Government- copies	0.00	V				
		. =0.7.00	42 206 00		500.00	500.00	0.0
100-00-46220-000-000	Fire Protection Fees	-1,737.39	-12,396.00	0.00	-44		
100-00-46220-000-000	Street Dept. Fees&Charges-Sale	-1,737.39 -169.50	-12,396.00 0.00	0.00	0.00	0.00	0.0
- 54 9	Street Dept. Fees&Charges-Sale	-169.50			-44		0.0
100-00-46310-000-000	Street Dept. Fees&Charges-Sale RESIDENTIAL HARDSHIP CR	-169.50	0.00	0.00	0.00	0.00	0.0
100-00-46310-000-000 620-00-46411-000-522	Street Dept. Fees&Charges-Sale RESIDENTIAL HARDSHIP CR SEWAGE SERVICE	-169.50 0.00	0.00	0.00	0.00	0.00	0.0
100-00-46310-000-000 620-00-46411-000-522 620-00-46411-000-621	Street Dept. Fees&Charges-Sale RESIDENTIAL HARDSHIP CR SEWAGE SERVICE SEWAGE SERVICE	-169.50 0.00 0.00	0.00 0.00 0.00	0.00	0.00 0.00 0.00	0.00	0.0
100-00-46310-000-000 620-00-46411-000-522 620-00-46411-000-621 620-00-46411-000-622	Street Dept. Fees&Charges-Sale RESIDENTIAL HARDSHIP CR SEWAGE SERVICE SEWAGE SERVICE RESIDENTIAL HARDSHIP CR	-169.50 0.00 0.00 72,509.50	0.00 0.00 0.00 63,621.45	0.00 0.00 0.00	0.00 0.00 0.00 73,000.00	0.00 0.00 0.00 73,000.00	0.0
100-00-46310-000-000 620-00-46411-000-522 620-00-46411-000-621 620-00-46411-000-622	Street Dept. Fees&Charges-Sale RESIDENTIAL HARDSHIP CR SEWAGE SERVICE SEWAGE SERVICE RESIDENTIAL HARDSHIP CR SEWAGE SERVICE	-169.50 0.00 0.00 72,509.50	0.00 0.00 0.00 63,621.45	0.00 0.00 0.00 0.00	0.00 0.00 0.00 73,000.00	0.00 0.00 0.00 73,000.00	0.0
100-00-46310-000-000 620-00-46411-000-522 620-00-46411-000-621 620-00-46411-000-622 620-00-46411-000-627 620-00-46412-000-627	Street Dept. Fees&Charges-Sale RESIDENTIAL HARDSHIP CR SEWAGE SERVICE RESIDENTIAL HARDSHIP CR 1 SEWAGE SERVICE 2 SEWAGE SERVICE	-169.50 0.00 0.00 72,509.50 0.00	0.00 0.00 0.00 63,621.45 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 73,000.00 0.00	0.00 0.00 0.00 73,000.00 0.00	0.0 0.4 0.0 0.
100-00-46310-000-000 620-00-46411-000-522 620-00-46411-000-621 620-00-46411-000-627 620-00-46412-000-627	Street Dept. Fees&Charges-Sale RESIDENTIAL HARDSHIP CR SEWAGE SERVICE RESIDENTIAL HARDSHIP CR 1 SEWAGE SERVICE 2 SEWAGE SERVICE 2 SEWAGE SERVICE 7 COMMERCIAL HARDDSHIP CREDIT	-169.50 0.00 0.00 72,509.50 0.00 7,639.36 0.00 0.00	0.00 0.00 0.00 63,621.45 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 73,000.00 0.00 0.00	0.00 0.00 73,000.00 0.00 0.00	0.0 0.0 0.0 0.0 0.0

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728/2025 10.2	O Am	Fun	d: All Fund	ls		ACCI	
		2024 Actual 12/31/2024	2025 Actual 11/28/2025	2025 Projected Year-End	2025 Budget		% Chg Budget
Account Number	OTHER OPERATING REVENUES	97.63	157.70	0.00	0.00	0.00	0.00
0-00-46415-000-631		100,00	0.00	0.00	0.00	0.00	0.00
0-00-46415-000-635	OTHER OPERATING REVENUES	2 p m. s denne depense depens - 1 2 p v	0.00	0.00	12,250.00	12,250.00	0.00
0-00-46416-000-637	SANITATION BENEFIT CHARGE	0.00		EAP==4 P>==522222222224142===	7.000.00	7,000.00	0.00
20-00-46417-000-622	Sewage Service-Mutifamily	4,590.44	5,798.61	0.00		*4*FF4	7.29
00-00-46430-000-000	RU FEES	19,806.59	19,084.60	0.00	23,860.00	25,600.00	
00-00-46435-000-000	RECYCLING	0.00	0.00	0.00	0.00	0.00	0.00
 10-00-46451-000-460	SALE OF WATER TO CUSTOMERS	41.06	0.00	0.00	0.00	0.00	0.00
10-00-46451-000-461	SALE OF WATER TO CUSTOMERS	57,245.31	51,108.98	0.00	60,000.00	60,000.00	0.00
10-00-46452-000-460	SALE OF WATER TO CUSTOMERS	0.00	115.58	0.00	0.00	0.00	0.00
310-00-46452-000-461	SALE OF WATER TO CUSTOMERS	5,936.79	5,521.20	0.00	7,000.00	7,000.00	0.00
,40,640,,60,,60,,	Sale of W to Customers-Mutifam	2,966.66	3,884.90	0.00	3,000.00	3,000.00	0.0
310-00-46454-000-461		0.00	0.00	0.00	34,539.00	34,539.00	0.0
510-00-46455-000-463		740.56	614.56	0.00	1,000.00	1,000.00	0.0
610-00-46456-000-464		799.42	707.62	0.00	400.00	400.00	0.0
610-00-46457-000-470 		-447===+++++++++++++++++++++++++++++++++		0.00	400.00	400.00	0.0
620-00-46457-000-470		332.53	313.83		400.00	400.00	0.0
610-00-46457-000-474	- -	140.00	0.00	0.00			
610-00-46457-000-47	METER CHARGE TO SEWER UTILITY	0.00	0.00	0.00	0.00	0.00	0.0
=======================================		171 043.65	145,786.36	0.00	233,043.00		0.
	RGES FOR SERVICES DESCRIPTION OF THE PROPERTY		-2,822.08	0.00	0.00	0.00	0.
100-00-47310-000-00		0.00	-820.36	0.00	0.00	0.00	0
	0 Public Works Equipment Rental					,	
INTERGOVIT	CHARGES FOR SERV.	-73.85	-3,642.44	0.00	0.00 	0.00 ==================================	0 ======
100-00-48110-000-00		55,827.48	1,106.75	0.00	2,000.00	2,000.00	U
210-00-48110-000-00		0.00	0,00	0.00	0.00	0.00	_
220-00-48110-000-0		0.00	0.00	0.00	150.00	150.00	
q====&#====&#===#######################</td><td></td><td>0.00</td><td>0.00</td><td>0.00</td><td>20.00</td><td>20.00</td><td>)</td></tr><tr><td>230-00-48110-000-0</td><td></td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>0.00</td><td>)</td></tr><tr><td>410-00-48110-000-0</td><td></td><td></td><td>5.41</td><td>0.00</td><td>0.00</td><td>0.0</td><td>)</td></tr><tr><td>610-00-48110-000-4</td><td></td><td>5.96</td><td></td><td>0.00</td><td>0.00</td><td>0.0</td><td>0</td></tr><tr><td>620-00-48110-000-4</td><td>119 INTEREST ON TEMP. INVESTMENTS</td><td></td><td>1.00</td><td></td><td></td><td></td><td>428</td></tr></tbody></table>							

Fund: All Funds

Page:

		2024 Actual 12/31/2024	2025 Actual 11/28/2025	2025 Projected Year-End	2025 Budget		% Chg Budget
Account Number	A Littury Mine Davinguo	0.00	0.00	0.00	400.00	400.00	0.00
	Special Item-Misc Revenue		6,660.00	0,00	6,500.00	6,500.00	0.00
0-00-48210-000-000	RENT OF VILLAGE BUILDING	2,100.00		0.00	0.00	0.00	0.00
0-00-48215-000-000	Cellphone Tower	0.00	0.00			0.00	0.00
0-00-48310-000-000	SALE OF VILLAGE PROPERTY	00.0	0.00	0.00	0.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
0-00-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
30-00-48500-000-000	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
00-00-48510-000-000	Donations/Police Bike Rodeo	0.00	0.00	0.00	0.00	0.00	0.00
00-00-48520-000-000	Library	0.00	0.00	0.00	0.00	0.00	0.00
10-00-48520-000-000	Library	0.00	0.00	0.00	0.00	0.00	0.00
00-00-48550-000-000	WI INDUSTRAIL SAND DONATION	0.00	0.00	0.00	0.00	0.00	0.00
	DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	OTHER MISCELLANEOUS REVENUES	6,796.99	189.87	0.00	1,500.00	1,500.00	0.00
00-00-48610-000-000	BACK FLOW PREVENTER REV	0.00	0.00	0.00	0.00	0.00	0.00
100-00-48620-000-000		0.00	0.00	0.00	0.00	0.00	0.00
100-00-48700-000-000	WORKHORSE ONLY REVENUE	0.00	0.00	0.00	0.00	0.00	0.00
100-00-48900-000-000	Utility Debt Service Reim			0.00	0.00	0.00	0.0
100-00-48910-000-000	LOAN REPAYMENTS	0.00	0.00		0.00	0.00	D.0
220-00-48910-000-000	LOAN REPAYMENTS	0.00	0.00	0.00		444 44 27 6 2 P = 2 44 2 P = 2 44 44 44 44 44 44 44 44 44 44 44 44 4	
610-00-48920-000-425	MISC AMORT	0.00	0.00	0.00	0.00	0.00	0.0
		EA 977 AQ	7.963.71	0.00	10,570.00	10,570.00	0.0 +===================================
MISCELLANE		-=====================================	======================================	0.00	0.00	0.00	0.0
100-00-49120-000-000		0.00	0.00	0.00	0.00	0.00	0.0
210-00-49200-000-000	4	0.00	0.00	0.00	0.00	0.00	0.
300-00-49200-000-00	.======================================	0Dp====0++==============================	0.00	0.00	0.00	0.0) 0.
410-00-49200-000-00	0 OPERATING TRANSFER IN	0.00		0.00	0.00	0.0	 0 0
610-00-49210-000-00	0 ARPA TO GENERAL FUND	0.00	0.00	55 m m + + + + + + + + + + + + + + + + +	50	0.0	0 0
610-00-49300-000-42	1 Misc. NonOperating Income	0.00	0.00	0.00	0.00	***************************************	
610-00-49300-000-42	22 GRANTS	0.00	0.00	0.00	0.00	0.0	
620-00-49300-000-42	26 Capital Contributions	0.00	0.00	0.00	0.00	0.0	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
100-00-49800-000-0		0.00	0.00	0.00	0.00	0.0	00 (

11/28/2025

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Budget Worksheet - Detail

Page:

ACCT

Fund: All Funds

2026 2025 2025 2024 % Chg Proposed 2025 Projected Actual Actual Budget **Budget** Year-End Budget 11/28/2025 12/31/2024 **Account Number** 0.00 0.00 0.00 0.00 0.00 0.00 **FUND BALANCE APPLIED** 100-00-49900-000-000 0.00 0.00 0.00 0.00 0.00 0.00 ADJ. TO RETAINED EARNINGS 610-00-49920-000-434 0.00 0.00 0.000.00 0.00 0.00 ADJ. TO RETAINED EARNINGS 620-00-49920-000-434 0.00 0.00 0.00 0.00 0.00 0.00 620-00-49921-000-435 GRANT AMORT 0.00 0.00 0.00 OTHER FINANCING SOURCES 0.00 £272227222222222 2.83 476,770.00 490,265.27 0.00 57,587.24 353,950.73 **TOTAL REVENUES**

Budget Worksheet - Detail	Page: 6
Fund: All Funds	ACCT
	2026

		2024 Actual 12/31/2024	2025 Actual 11/28/2025	2025 Projected Year-End	2025 Budget		% Chg Budget
Account Number 0-00-15802-000-000 TIR	E PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00
						=======================================	
UE FROM OTHER	CHAPS	0.00	0.00	0.00 =============	0.00 ==========	0.00 ==================================	0.00
:======================================	ch & Equip-Trans-Contributed	0.00	0.00	0.00	0.00	0.00	0.00
1 p 1 de - p. 1 de -		0.00	-============ 0.00	======================================	0.00	0.00	0.00
IXED ASSETS		=======================================	1022222222222	======================================	4,500.00	4,500.00	0.00
00-00-51110-110-000 VII	LLAGE BOARD	3,490.00	6,575.00		350.00	0.00	-100.00
	LLAGE BOARD	267.00	372.95	0.00		0.00	-100.00
00-00-51110-390-000 VI	LLAGE BOARD	572.44	342.85	0.00	500.00		250.00
00-00-51310-210-000 V	ILLAGE ATTORNEY	16,897.44	28,961.84	0.00	3,000.00	10,500.00	
00-00-51320-391-000 C	ODE OF ORDINANCES	0.00	0.00	0.00	800.00	0.00	-100.00
00-00-51410-110-000 V	ILLAGE PRESIDENT	3,830.00	8,875.00	0.00	2,500.00	4,500.00	80.00
00-00-51410-130-000 V	ILLAGE PRESIDENT	293.00	509.88	0.00	200.00	200.00	0.00
	/ILLAGE PRESIDENT	0.00	0.00	0.00	1,000.00	1,000.00	0.00
	/ILLAGE PRESIDENT	2,686.38	503.63	0.00	0.00	0.00	0.00
4 = 2 = 1.4 4 4 4 4 1 1 1 4 4 4 4 4 4 4 4 4 4 4	VILLAGE CLERK-TREASURER	48,466.63	44,998.88	0.00	18,000.00	18,000.00	0.00
	VILLAGE CLERK-TREASURER	7,008.76	6,570.75	0.00	1,500.00	1,500.00	0.00
100-00-01-12-0	VILLAGE CLERK-TREA OTHER EXPEN	15,838.57	1,767.23	0.00	8,000.00	8,000.00	0.00
[00-00 01170 000 000	VILLAGE CLERK-TREA OUTLAY	0.00	0.00	0.00	200.00	200.00	0.00
***************************************	ELECTIONS	1,650.00	561.00	0.00	1,400.00	1,400.00	0.0
	ELECTIONS	611.66	360.00	0.00	1,200.00	1,200.00	0.0
	ELECTIONS	54.66	0.00	0.00	1,000.00	1,000.00	0.0
100-00-51440-130-000	ELECTIONS	810.39	618.65	0.00	1,000.00	1,000.00	0.0
100-00-51440-310-000		510.81	2,695.56	0.00	1,400.00	1,400.60) 0.0
100-00-51440-390-000	ELECTIONS	0.00	-98.65	0.00	0.00	0.0	0.0
100-00-51440-391-001	ELECTIONS	34,058.75	24,622.50	0.00	18,000.00	18,000.0	0 0.0
100-00-51510-210-000	ACCOUNTING	3,916.36	13,606.32	0.00	3,600.00	3,600.0	0 0.
100-00-51530-210-000	ASSESSMENT OF PROPERTY	443.00	0,00	0.00	200.00	200.0	0 0.
100-00-51530-390-000	ASSESSMENT OF PROPERTY		0.00	0.00	0.00	0.0	0.
100-00-51610-120-000	GENERAL BUILDINGS & PLANT	0.00	,	0.00	0.00	0.0	00 0
100-00-51610-130-000	GENERAL BUILDINGS & PLANT	0.00	0.00				

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		2024 Actual 12/31/2024	2025 Actual 11/28/2025	2025 Projected Year-End	2025 Budget		% Chg Budget
Account Number	ENERAL BUILDINGS & PLANT	6,296.59	24,929.07	0.00	5,389.00	9,933.00	84.32
	EN,BLDGPLANT&PLANTBLDG(Hall)	1,976.42	449.96	0.00	1,200.00	1,200.00	0.00
	pp=#88p==887==#68p==#ddq##wwd8p==#88p==#66p==#dqp==#ddq===#dd	0.00	0.00	0.00	0.00	0.00	0.00
	SEN.BLDGPLANT&PLANTBLDG(Hail)	-647447	1,400.00	0.00	4,150.00	4,150.00	0.00
100-00-51610-810-000	GENERAL BUILDINGS & PLANT(Hall	41.09	_1444p==44pp==443q=+1=p==4181	0.00	0.00	0.00	0.00
100-00-51910-000-000 l	LLEGAL TAXES	0.00	0.00		8,000,00	1,843.00	-76.96
100-00-51930-510-000	NONDEPARTMENTAL INS. & BONDS	5,668.00	6,157.00	0.00		0.00	0.00
100-00-51940-151-000	OTHER GENERAL GOVERENMENT	0.00	0.00	0.00	0.00		
100-00-51940-152-000	OTHER GENERAL GOVERENMENT	-7,338.30	-6,857.71	0.00	4,100.00 	10,957.71 	167.26
100-00-51940-154-000	OTHER GENERAL GOVERENMENT	0.00	0.00	0.00	0.00	0.00	0.00
**************************************	OTHER GENERAL GOVERENMENT	12,233.39	445.04	0.00	1,000.00	554.96	-44.50
	OTHER GENERAL GOVERENMENT	0.00	0.00	0.00	0.00	0.00	0.00
100-00-31340-310-000					92,189.00	104,839.27	13.72
GENERAL GOV	ERNMENT	160,283.04 ====================================	168,366.75 =========	0.00 ================================	######################################		0.00
100-00-52110-120-000	POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	
100-00-52110-130-000	POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
100-00-52110-157-000	POLICE DEPARTMENT	0.00	0.00	0.00	0.00	0.00	0.00
100-00-52110-390-000	POLICE DEPARTMENT	1,020.17	90.00	0.00	500.00	0.00	-100.00
100-00-52110-391-000	Police Bike Rodeo	0.00	0.00	0.00	0.00	0.00	0.00
	POLICE DEPARTMENT	0,00	0.00	0.00	0.00	0.00	0.00
100-00-52110-810-000		0.00	0.00	0.00	0.00	0.00	0.00
100-00-52110-811-000	POLICE DEPARTMENT		2,599.87	0.00	4,155.00	0.00	-100.00
100-00-52210-290-000	FIRE DEPARTMENT	904.42		0.00	4,763.00	4,763.00	0.00
100-00-52210-291-000	FIRE DEPARTMENT(Boyceville)	-500.00	0.00		34,539.00	34,539.00	0.00
100-00-52220-290-000	HYDRANT RENTAL	0.00	0.00	0.00	***************************************	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.00
100-00-52300-290-000	AMBULANCE	13,046.52	14,833.00	0.00	13,050.00	13,050.00	
100-00-52410-210-000	BUILDING INSPECTOR	0.00	-96.70	0.00	500.00	500.00	0.00
100-00-52410-390-000	BUILDING INSPECTOR	136.22	0.00	0.00	500.00	500.00	0.0
100-00-52601-390-000		42.22	221.19	0.00	0.00	0.00	0.0
100-00-52601-810-000	THE DELICY COMMUNICATIONS	0.00	0.00	0.00	0.00	0.00	0.0
		0.00	0.00	0.00	0.00	0.00	0.0
100-00-52910-120-000) 0:0M8 0::E-: =:-			4 Spr#25 brr25 brr46 brand brand bar4 H			

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1/28/2025 10:20) AIM	Fund: All Funds				ACC1		
		2024 Actual 12/31/2024	2025 Actual 11/28/2025	2025 Projected Year-End	2025 Budget		% Chg Budget	
Account Number 00-00-52910-130-000	STORM SHELTER	0.00	0.00	0.00	0.00	0.00	0.00	
	STORM SHELTER	1,774.74	1,496.69	0.00	1,200.00	1,200.00	0.00	
	STORM SHELTER	125.97	0.00	0.00	0.00	0.00	0.00	
100-00-02310-010-000	444	0.00	0.00	0.00	0.00	0.00	0.00	
410-00-52910-820-000 	210KW 20ET1EK		,, :#3=Z#==##			=======================================	=======	
PUBLIC SAFET	Y ************************************	16,550.26	19,144.05	0.00 	59,207.00 ========	=======================================	-7.86 ======	
100-00-53240-120-000	STREET WAGES	0.00	0.00	0.00	0.00	0.00		
100-00-53240-130-000	STREET BENEFITS	0.00	3,264.03	0.00	115.00	115.00	0.00	
100-00-53240-390-000	STREET OTHER EXPENSES	1,532.87	6,238.05	0.00	2,500.00	2,500.00	0.00	
100-00-53240-810-000	STREET OUTLAY	0.00	0.00	0.00	2,000.00	2,000.00	0.00	
100-00-53270-120-000	PUIL DING & GROUNDS OPERATIONS	4,959.14	4,605.40	0.00	2,500.00	2,500.00	0.00	
100-00-53270-130-000	BUILDING & GROUNDS OPERATIONS	0.00	0.00	0.00	0.00	0.00	0.00	
100-00-53270-390-000	DUIL DING & GROUNDS OPERATIONS	24,975.09	7,038.30	0.00	2,000.00	2,000.00	0.00	
100-00-53270-810-000	BUILDING & GROUNDS OPERATIONS	294.40	0.00	0.00	500.00	500.00	0.00	
100-00-53310-120-000	STREET MAINT, & CONSTRUCTION	39,960.22	34,304.93	0.00	22,000.00	22,000.00	0.00	
100-00-53310-130-000	STREET MAINT. & CONSTRUCTION	5,729.00	5,009.50	0.00	1,700.00	1,700.00	0.00	
100-00-53310-230-000	STREET MAINT. & CON	320.11	119.95	0.00	500.00	500.00	0.00	
***************************************	467	1,175,40	1,371.12	0.00	3,000.00	2,500.00	-16.67	
100-00-53310-390-000		0.00	0.00	0.00	0.00	2,000.00	999.99	
100-00-53310-820-000		0.00	0.00	0.00	0.00	0.00	0.00	
220-00-53310-820-000		14,000.00	17,500.00	0.00	15,000.00	15,000.00	0.00	
100-00-53320-390-000		0.00	1,537.62	0.00	100.00	100.00	0.00	
100-00-53330-390-000		8,333.88	7,853.87	0.00	8,000.00	8,000.00	0.00	
100-00-53420-220-000			0.00	0.00	0.00	0.00	0.00	
100-00-53420-390-000	STREET LIGHTING			0.00	0.00	0.00	0.00	
350-00-53536-000-000	puny 127744412 proposity - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0.00	0.00		12,250.00	12,250.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
100-00-53610-290-00	0 SANITARY BENEFIT CHARGE	0.00	0.00	0.00		22,000.00	.,,&	
620-00-53611-000-82	0 SEWER OPERATION& MAINTENACE	276.00	-540.08	0.00	22,000.00	.,,	****************	
620-00-53611-000-82	1 OPERATION EXPENSES	9,438.45	7,713.78	0.00	6,000.00	6,000.00		
620-00-53611-000-82	6 OPERATION EXPENSES	4,029.41	5,306.52	0.00	2,000.00	2,000.00	0.00	
	P & 4 = = = x X Z Z = = = = x Z Z = = = = 2 Z = = = 2 Z = = = 2 Z = = = =							

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128/2025 10.20	· / ····	Fund: All Funds					Acci		
		2024 Actual 12/31/2024	2025 Actual 11/28/2025	2025 Projected Year-End	2025 Budget		% Chg Budget		
Account Number		1,487.64	1,918.18	0.00	9,000.00	9,000.00	0.00		
	OPERATION EXPENSES	,	0.00	0.00	0.00	0.00	0.00		
20-00-53611-000-828	OPERATION EXPENSES	0.00		-4 8 p	2,000.00	2.000.00	0.00		
20-00-53611-000-830	OPERATION EXPENSES	687.00	495.00	0.00	,		0.00		
20-00-53611-000-831	OPERATION EXPENSES	687.37	1,193.91	0.00	1,500.00	1,500.00			
20-00-53612-000-831	MAINT. EXPENSES	17,185.29	975.00	0.00	24,450.00	24,450.00	0.00		
20-00-53613-000-840	CUST.ACCTNG &COL.EXPENSES	0.00	0.00	0.00	18,000.00	18,000.00	0.00		
20-00-53613-000-851	CUST.ACCTNG &COL.EXPENSES	1,528.07	2,356.97	0.00	4,000.00	4,000.00	0.00		
20-00-53614-000-852	ADMINISTARTIVE & GEN'L. EXP.	2,295.17	1,482.40	0.00	4,500.00	4,500.00	0.00		
520-00-53614-000-853	ADMINISTARTIVE & GEN'L. EXP.	-1,019.00	-993.00	0.00	4,100.00	4,100.00	0.00		
	ADMINISTARTIVE & GEN'L. EXP.	1,000.00	0.00	0.00	2,600.00	2,600.00	0.00		
520-00-53614-000-854	ADMINISTARTIVE & GEN'L. EXP.	125.68	70.00	0.00	100.00	100.00	0.00		
620-00-53614-000-856	~+4	0.00	0.00	0.00	0.00	0.00	0.00		
620-00-53615-000-403	OTHER OPERATING EXPENSES		0.00	0.00	2,000.00	2,000.00	0.00		
620-00-53615-000-408	OTHER OPERATING EXPENSES			0.00	0.00	0.00	0.00		
210-00-53631-210-000	Library Fund	0.00	0.00	95-p2 2 bp4207577		23,860.00	0.00		
100-00-53631-290-000	SOLID WASTE DISPOSAL	0.00	0.00	0.00	23,860.00				
210-00-53631-390-000	Library Fund	0.00	0.00	0.00	0.00	0.00	0.00		
210-00-53631-391-000		0.00	0.00	0.00	0.00	0.00	0.00		
210-00-53631-510-000		0.00	0.00	0.00	0.00	0.00	0.00		
100-00-53635-290-000		0.00	0.00	0.00	13,320.00	13,320.00	0.00		
100-00-53681-810-000	WATER MAINS DEDI ACCIDENT	0.00	0.00	0.00	0.00	0.00	0.00		
		20,559.65	38,500.76	0.00	22,000.00	26,000.00	18.18		
610-00-53710-000-600	TO ANT ORDATION & MAINTENANCE	4,435.70	5,003.64	0.00	4,000.00	4,000.00	0.0		
610-00-53710-000-620	44	0.00	18.00	0.00	0.00	0.00	0.0		
610-00-53710-000-630	ومراوية والمراومة		5,187.79	0.00	4,000.00	4,000.00	0.0		
610-00-53710-000-64	0 PLANT OPERATION & MAINTENANCE	2,955.19			2,000.00	2,000.00	0.0		
610-00-53710-000-65	0 PLANT OPERATION & MAINTENANCE	0.00	0.00	0.00	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
610-00-53710-000-65	1 PLANT OPERATION & MAINTENANCE	90,814.71	0.00	0.00	30,000.00	30,000.00			
610-00-53710-000-65	2 PLANT OPERATION & MAINTENANCE	0.00	42.00	0.00	0.00	0.00			
610-00-53710-000-65	53 PLANT OPERATION & MAINTENANCE	0.00	0.00	0.00	0.00	0.0	0.0		

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		Fund: All Funds					
		2024 Actual 12/31/2024	2025 Actual 11/28/2025	2025 Projected Year-End	2025 Budget		% Chg Budget
Account Number	PLANT OPERATION & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00
		. 4 2 2 7 6 2 2 7 7 4 2 7 7 4 7 7 4 7 7 4 7 7	0.00	0.00	0.00	0.00	0.00
10-00-53710-000-660	PLANT OPERATION & MAINTENANCE	450.00	4464 4446 644 645 646	-42	0.00	0.00	0.00
0-00-53720-000-403	GENERAL OPERATING EXPENSES	0.00	0.00	0.00	U,UV	. P L	,4107474
10-00-53720-000-404	GENERAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
10-00-53720-000-408	GENERAL OPERATING EXPENSES	1,703.81	1,475.12	0.00	3,000.00	3,000.00	0.00
10-00-53720-000-680	GENERAL OPERATING EXPENSES	1,867.30	618.50	0.00	18,000.00	18,000.00	0.00
 310-00-53720-000-681	GENERAL OPERATING EXPENSES	3,796.16	877.00	0.00	5,000.00	5,000.00	0.00
	GENERAL OPERATING EXPENSES	725.00	355.80	0.00	6,239.00	6,239.00	0.00
510-00-53720-000-684	GENERAL OPERATING EXPENSES	0.00	0.00	0.00	2,500.00	2,500.00	0.00
610-00-53720-000-686	GENERAL OPERATING EXPENSES	1,352.18	1,340.36	0.00	4,100.00	4,100.00	0.00
 610-00-53720-000-688	GENERAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00
610-00-53720-000-689	GENERAL OPERATING EXPENSES	787.60	469.36	0.00	5,000.00	5,000.00	0.00
610-00-53720-000-003	OTHER OPERATING EXPENSES	172.20	157.85	0.00	500.00	500.00	0.00
610-00-53730-000-403	OTHER OPERATING EXPENSES	0.00	795.00	0.00	0.00	0.00	0.00
		======================================	163,662.63	0.00	317,934.00	323 434.00	1.73
		======================================	679.24	0.00 0.00	706.00	706.00	0.00
100-00-54120-390-000							======================================
HEALTH AND	HUMAN SERVICES	872.10	679.24	0.00	706.00	706.00	0.00 =======
100-00-55110-390-000	· -	0.00	0.00	0.00	0.00	0.00	0.00
210-00-55110-390-000		0.00	0.00	0.00	0.00	0.00	0.00
210-00-55110-392-000		0.00	0.00	0.00	0.00	0.00	0.00
100-00-55200-120-000		293.79	748.80	0.00	1,000.00	1,000.00	0.0
100-00-55200-130-000		27.46	102.76	0.00	80.00	80.00	0.0
100-00-55200-190-000		5,521.86	979.52	0.00	1,200.00	1,200.00	0.0
		663.68	177.71	0.00	0.00	0.00	0.0
100-00-55200-810-00	. ====================================	0.00	0.00	0.00	0.00	0.00	0.0
230-00-55200-810-00		0.00	0.00	0.00	0.00	0.00	0.0
100-00-55300-120-00	-6	**************************************	0.00	0.00	0.00	0.0) 0.1
100-00-55300-130-00		0.00	9 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	0.00	1,000.00	1,000.0) 0.
100-00-55300-390-00	00 RECREATION PROGRAMS & EVENTS	1,775.71	658.18		.,,	, 	

Budget Worksheet - Detail

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Transfer to Other Funds

230-00-59200-000-000

Page: 10:26 AM 11/28/2025 ACCT Fund: All Funds 2026 2025 2025 2024 % Chg Proposed 2025 Actual **Projected** Actual Budget Budget Year-End Budget 11/28/2025 12/31/2024 **Account Number** 0.00 0.00 0.00 0.00 0.00 0.00 **RECREATION PROGRAMS & EVENTS** 100-00-55300-810-000 0.00 0.00 0.00 0.00 288.58 2,994.85 WHEELER ACCESS CHANNEL 100-00-55310-810-000 ====== 0.00 3,280.00 3,280.00 0.00 2,955.55 CULTURE, RECREATION AND EDU. 11,277.35 0.00 0.00 0.00 0.00 -54.24 67,220.95 MFL due to county 100-00-56200-390-000 0.00 0.00 0.00 0.00 0.00 208.33 100-00-56400-210-000 ZONING 0.00 0.00 0.00 0.00 0.00 0.00 ZONING 100-00-56400-390-000 0.00 50.00 50.00 0.00 0.00 0.00 ECONOMIC DEVELOPMENT 100-00-56700-390-000 0.00 0.00 0.00 0.00 0.00 0.00 **ECONOMIC DEVELOPMENT** 220-00-56910-120-000 0.00 0.00 0.00 0.00 0.00 0.00 **ECONOMIC DEVELOPMENT** 220-00-56910-130-000 0.00 0.00 0.00 0.00 0.00 0.00 **ECONOMIC DEVELOPMENT** 100-00-56910-390-000 0.00 0.00 0.00 0.00 0.00 0.00 220-00-56910-390-000 ECONOMIC DEVELOPMENT 0.00 0.00 0.00 0.00 0.00 0.00 **ECONOMIC DEVELOPMENT** 220-00-56910-830-000 0.00 50.00 50.00 0.00 CONSERVATION AND DEVELOPMENT 67,429.28 0.00 0.00 0.000.00 0.00 0.00 PRINCIPAL-STATE TRUST FUND LN. 100-00-58100-000-000 0.00 0.00 0.00 0.00 0.00 PRINCIPAL-STATE TRUST FUND LN. 2,164.05 300-00-58100-000-000 2,113.00 0.00 2,113.00 0.00 2,219.06 0.00 Principal-G.O.Note 100-00-58110-000-000 0.00 0.00 0.00 0.00 1,239.60 Interest-Long Term Debt 300-00-58200-000-000 1,291.00 0.00 0.00 1,291.00 1,184.59 0.00 INTEREST- G.O. Note 100-00-58210-000-000 0.00 0.00 0.00 0.00 0.00 INTEREST & FISCAL CHARGES 0.00610-00-58210-000-427 0.00 0.00 0.00 0.00 0.00 0.00 INTEREST & FISCAL CHARGES 620-00-58210-000-427 0.00 0.00 0.00 0.00 0.00 0.00 INTEREST & FISCAL CHARGES 610-00-58220-000-428 0.00 0.00 0.00 0.00 0.00 0.00 INTEREST & FISCAL CHARGES 620-00-58220-000-428 0.00 0.00 0.00 0.00 0.00 INTEREST-STATE TRUST FUND LN. 0.00 100-00-58290-000-000 0.00 3,404.00 3,404,00 3,403.65 3,403.65 DEBT SERVICE 0.00 0.000.00 0.00 0.00 0.00 **WORKHORSE ONLY EXPENSE** 100-00-59100-000-000 0.00 0.00 0.00 0.00 0.00 0.00 Transfer to Other Funds 100-00-59200-000-000

11/28/2025

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Budget Worksheet - Detail Fund: All Funds

-300,570.39

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ACCT

Account Number		2024 Actual 12/31/2024	2025 Actual 11/28/2025	2025 Projected Year-End	2025 Budget	2026 Proposed Budget	% Chg Budget
100-00-59260-000-000	RESIDUAL EQUITY TRANSFER	0.00	0.00	0.00	0.00	0.00	0.00
100-00-59261-000-000	ARPA FUNDS TO WATER UTILITY	0.00	0.00	0.00	0.00	0.00	0.00
100-00-59290-000-000	Residual Equity Transfer	0.00	0.00	0.00	0.00	0.00	0.00
610-00-59910-000-426	Other Income Dedcutions	0.00	0.00	0.00	0.00	0.00	0.00
610-00-59910-000-427	Other Income Dedcutions	0.00	0.00	0.00	0.00	0.00	0.00
620-00-59910-000-435	hardship grant customer refund	0.00	0.00	0.00	0.00	0.00	0.00
100-00-59999-000-000	Fund Balance Addition	0.00	0.00	0.00	0.00	0.00	0.00
* 25 1 2 4 *********************************						============	2222222
OTHER FINANCE	CING USES	0.00	0.00	0.00	0.00	0.00	0.00
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TOTAL EXPENSE		528,457.48	358,157.63	0.00	476,770.00	490,265.27	2.83 =======
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NET TOTAL C		-174.506.75	-300,570.39	0.00	0.00	0.00	0.00

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